Resolution authorizing supplemental appropriations for a grant received from Title III-E National Family Caregiver Support Program and a transfer of appropriations to correct budgetary categories (Office on Aging) (\$78,913.61)

**WHEREAS**, the Franklin County Office on Aging has indicated that the Ohio Department of Job and Family Services has been awarded a grant from the Title III-E National Family Caregiver Support Program, through the Central Ohio Area Agency on Aging (COAAA), in the amount of \$221,223, for the period beginning January 1, 2010 and ending December 31, 2010;

**WHEREAS**, the Franklin County Office on Aging has indicated that the amount and availability of these funds were not know at the time of the 2010 budget submission; and Franklin County Office on Aging included an estimated amount of \$198,590 in the budget; and

**WHEREAS**, this grant allows the Franklin County Office on Aging to provide caregiver information and services; and

**WHEREAS**, supplemental appropriations in the amount of \$22,633 are requested in order to distribute this grant; and

**WHEREAS**, the Franklin County Office on Aging has also requested a transfer of appropriations in the amount of \$56,280.61 to correctly align the appropriations in the 2010 budget; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

- 1. That supplemental appropriations in the amount of \$12,633 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1):
- 2. That supplemental appropriations in the amount of \$10,000 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #53):

**AMOUNT** \$22,633

Office on Aging/Senior Services/Materials and Services Fund 2027

Resolution No. 0082-10

February 02, 2010

Resolution authorizing supplemental appropriations for a grant received from Title III-E National Family Caregiver Support Program and a transfer of appropriations to correct budgetary categories (Office on Aging) (\$78,913.61)

- 3. That estimated revenues in the amount of \$12,633 are hereby revised per the attached document (Journal #2).
- 4. That estimated revenues in the amount of \$10,000 are hereby revised per the attached document (Journal #54).
- 5. That a transfer of appropriation in the amount of \$56,280.61 is hereby authorized as follows and allocated per the attached document (Journal #3):

TRANSFER APPROPRIATIONS FROM: Office on Aging/Senior Services/Grants Fund 2027

AMOUNT \$56,280.61

TRANSFER APPROPRIATIONS TO: Office on Aging/Senior Services/Materials and Services \$56,280.61 Fund 2027

**AMOUNT** 

Prepared by: Hope Foster

Cc: Office on Aging

> Auditor OMB